

**NOTICE TO TAXPAYERS**

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address: **21 Elston Road; Lafayette, IN 47909**

Notice is hereby given to taxpayers of Tippecanoe School Corporation that the proper officers of **Tippecanoe School Corporation** will conduct a public hearing on the year **2018-2020** proposed Capital Projects Fund Plan pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of Tippecanoe School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: **September 13, 2017**

Public Hearing Time: **7:30 pm**

Public Hearing Place: **Tippecanoe School Corporation Central Office; 21 Elston Road; Lafayette, IN 47909**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES	Dept.	2018	2019	2020
1) Land Acquisition and Development	4100	960,204	1,000,000	1,500,000
2) Professional Services	4300	165,000	170,000	175,000
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction and Improvement	4510, 4520, 4530	5,729,750	6,000,000	6,300,000
5) Rental of Buildings, Facilities and Equipment	4550	150,000	160,000	170,000
6) Purchase of Mobile or Fixed Equipment	4700	2,946,786	3,100,000	3,250,000
7) Emergency Allocation	4900	50,000	50,000	50,000
8) Utilities (Maintenance of Buildings)	2620	1,949,195	1,949,195	1,949,195
9) Maintenance of Equipment	2640	1,017,880	1,100,000	1,200,000
10) Sports Facility	4540	100,000	100,000	100,000
11) Property or Casualty Insurance	2670	-	-	-
12) Other Operation and Maintenance of Plant	2680	-	-	-
13) Technology				
Instruction-Related Technology	2230	2,306,562	2,375,759	2,447,032
Admin Tech Services	2580	147,604	152,032	156,593
<b>SUBTOTAL CURRENT EXPENDITURES</b>		<b>15,522,981</b>	<b>16,156,986</b>	<b>17,297,820</b>
14) Allocation for Future Projects				
15) Transfer From One Fund to Another	6010			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>		<b>15,522,981</b>	<b>16,156,986</b>	<b>17,297,820</b>
<b>SOURCES AND ESTIMATES OF REVENUE</b>				
1) Projected January 1 Cash Balance		539,595	695,499	1,338,399
2) Less: Encumbrances Carried Forward from Previous Year		-	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		539,595	695,499	1,338,399
4) Property Tax Revenue		14,373,413	14,948,350	15,546,284
5) Estimated Property Tax Cap Credits (show as a negative)		(603,164)	(700,000)	(800,000)
6) Auto Excise, CVET and FIT receipts		1,147,137	1,147,137	1,147,137
7) Other Revenue		66,000	66,000	66,000
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6)</b>		<b>15,522,981</b>	<b>16,156,986</b>	<b>17,297,820</b>

This notice contains future allocations for the following projects:

Project - Location	2,018	2,019	2,020
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

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TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location	20__	20__	20__
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

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