

TIPPECANOE SCHOOL CORPORATION
CAPITAL PROJECTS PLAN SUMMARY

	2023								
	Building Improvements	Building Maintenance	Site Improvements	Furniture	Other Equipment	Repairs/ Maintenance	Other Capital Projects	Other Capital Assets	Total
Battle Ground Elementary	\$ 182,000	\$ 120,000	\$ 60,000	\$ 13,000	\$ 3,000	\$ 7,003	\$ 5,561	\$ -	\$ 390,564
Burnett Creek Elementary	\$ 150,000	\$ 73,000	\$ 225,000	\$ 19,700	\$ 23,500	\$ 45,307	\$ 31,330	\$ -	\$ 567,837
James Cole Elementary	\$ 350,000	\$ 49,500	\$ 375,000	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 807,521
Dayton Elementary	\$ 400,000	\$ 59,400	\$ -	\$ 84,200	\$ 20,500	\$ 10,263	\$ 15,000	\$ -	\$ 589,363
Hershey Elementary	\$ 800,000	\$ 86,200	\$ 35,000	\$ 17,870	\$ 7,568	\$ 7,807	\$ 5,000	\$ 25,000	\$ 984,445
Klondike Elementary	\$ 7,500,000	\$ 77,800	\$ 15,000	\$ 32,285	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 7,647,547
Mayflower Mill Elementary	\$ 9,008,000	\$ 48,200	\$ 25,000	\$ 32,425	\$ 5,500	\$ 9,894	\$ 5,577	\$ -	\$ 9,134,596
Mintonye Elementary	\$ 3,780,000	\$ 86,200	\$ -	\$ 89,110	\$ 13,000	\$ 14,337	\$ -	\$ -	\$ 3,982,647
Wea Ridge Elementary	\$ 170,000	\$ 54,000	\$ 35,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 303,280
Woodland Elementary	\$ 158,000	\$ 59,200	\$ 50,000	\$ 21,500	\$ 23,800	\$ 40,979	\$ 5,459	\$ -	\$ 358,938
Wyandotte Elementary	\$ 50,000	\$ 50,700	\$ 33,500	\$ 67,800	\$ 26,300	\$ 7,266	\$ 5,000	\$ 11,000	\$ 251,566
Battle Ground Middle	\$ 1,085,000	\$ 58,200	\$ 55,000	\$ 17,650	\$ 24,604	\$ 19,135	\$ 6,507	\$ -	\$ 1,266,096
East Tipp Middle	\$ 358,000	\$ 81,000	\$ 96,000	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 605,636
Klondike Middle	\$ 33,012,000	\$ 68,200	\$ 12,000	\$ 16,810	\$ 17,300	\$ 14,379	\$ 11,062	\$ 589	\$ 33,152,340
Southwestern Middle	\$ 24,000	\$ 71,200	\$ 101,500	\$ 63,710	\$ 24,000	\$ 12,994	\$ 13,543	\$ -	\$ 310,947
Wainwright Middle	\$ 156,000	\$ 94,200	\$ 75,000	\$ 16,000	\$ 21,500	\$ 8,424	\$ 10,264	\$ -	\$ 381,388
Wea Ridge Middle	\$ 130,000	\$ 75,200	\$ 75,000	\$ 48,000	\$ 20,000	\$ 19,794	\$ 19,500	\$ -	\$ 387,494
William Henry Harrison High	\$ 8,562,000	\$ 193,000	\$ 225,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 9,227,226
McCutcheon High	\$ 2,043,000	\$ 183,000	\$ 400,000	\$ 28,410	\$ 54,615	\$ 47,226	\$ 25,836	\$ -	\$ 2,782,087
									\$ -
Greater Lafayette Career Center	\$ 16,000	\$ 28,000	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 254,000
Central Office	\$ 3,056,000	\$ 43,000	\$ 7,549,000	\$ -	\$ 6,000	\$ 1,000	\$ -	\$ -	\$ 10,655,000
Technology	\$ -	\$ 43,000	\$ 3,000	\$ -	\$ 2,292,000	\$ -	\$ -	\$ -	\$ 2,338,000
Service Center	\$ 429,500	\$ 65,500	\$ 34,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,864,500
Operations Center	\$ 5,060,000	\$ 27,000	\$ 5,200	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 5,217,200
Anderson	\$ 225,000	\$ 11,500	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,500
Wellness Clinic/Farm Property	\$ 50,000	\$ 18,500	\$ 5,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 83,500
Total All Facilities	\$ 76,754,500	\$ 1,824,700	\$ 9,492,700	\$ 1,008,270	\$ 5,086,280	\$ 364,524	\$ 215,655	\$ 36,589	\$ 94,783,218

	2024								
	Building Improvements	Building Maintenance	Site Improvements	Furniture	Other Equipment	Repairs/ Maintenance	Other Capital Projects	Other Capital Assets	Total
Battle Ground Elementary	\$ 406,000	\$ 121,200	\$ 35,000	\$ 13,000	\$ 3,000	\$ 7,003	\$ 5,561	\$ -	\$ 590,764
Burnett Creek Elementary	\$ 8,000	\$ 73,730	\$ 25,000	\$ 28,000	\$ 8,700	\$ 10,307	\$ 46,330	\$ -	\$ 200,067
James Cole Elementary	\$ 30,000	\$ 49,995	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 113,016
Dayton Elementary	\$ 164,500	\$ 59,994	\$ 15,000	\$ 64,200	\$ 20,500	\$ 10,263	\$ 25,000	\$ -	\$ 359,457
Hershey Elementary	\$ 333,000	\$ 87,062	\$ 20,000	\$ 33,945	\$ -	\$ 7,807	\$ 5,000	\$ -	\$ 486,814
Klondike Elementary	\$ 10,000,000	\$ 78,578	\$ -	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 10,131,965
Mayflower Mill Elementary	\$ 2,008,000	\$ 48,682	\$ 250,000	\$ 24,990	\$ 1,500	\$ 9,894	\$ 5,577	\$ -	\$ 2,348,643
Mintonye Elementary	\$ 7,508,000	\$ 87,062	\$ 25,000	\$ 139,200	\$ 12,000	\$ 14,337	\$ -	\$ -	\$ 7,785,599
Wea Ridge Elementary	\$ 108,000	\$ 54,540	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 216,820
Woodland Elementary	\$ 208,000	\$ 59,792	\$ -	\$ 31,500	\$ 9,200	\$ 7,979	\$ 5,459	\$ -	\$ 321,930
Wyandotte Elementary	\$ 60,000	\$ 51,207	\$ -	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ 50,000	\$ 299,573
Battle Ground Middle	\$ 408,000	\$ 58,782	\$ 25,000	\$ 2,400	\$ 35,867	\$ 19,135	\$ 6,507	\$ -	\$ 555,691
East Tipp Middle	\$ 389,000	\$ 81,810	\$ 20,000	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 561,446
Klondike Middle	\$ 33,006,000	\$ 68,882	\$ -	\$ 368,865	\$ 17,000	\$ 14,379	\$ 11,062	\$ -	\$ 33,486,188
Southwestern Middle	\$ 256,000	\$ 71,912	\$ 185,000	\$ 64,155	\$ 44,500	\$ 12,994	\$ 13,543	\$ -	\$ 648,104
Wainwright Middle	\$ 535,000	\$ 59,142	\$ 25,000	\$ 26,000	\$ 20,500	\$ 8,424	\$ 10,264	\$ -	\$ 720,330
Wea Ridge Middle	\$ 183,000	\$ 75,952	\$ -	\$ 50,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 365,246
William Henry Harrison High	\$ 300,000	\$ 194,930	\$ 150,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 892,156
McCutcheon High	\$ 1,593,000	\$ 183,000	\$ 200,000	\$ 28,410	\$ 96,315	\$ 45,426	\$ 20,836	\$ -	\$ 2,166,987
									\$ -
Greater Lafayette Career Center	\$ 10,000	\$ 28,280	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 248,280
Central Office	\$ 9,006,000	\$ 43,430	\$ 3,541,000	\$ 350,000	\$ -	\$ 1,000	\$ -	\$ -	\$ 12,941,430
Technology	\$ -	\$ 43,430	\$ 3,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,046,430
Service Center	\$ 50,000	\$ 66,155	\$ 27,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,478,655
Operations Center	\$ 5,004,500	\$ 27,270	\$ 1,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 5,107,770
Anderson	\$ 250,000	\$ 11,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,615
Wellness Clinic/Farm Property	\$ 5,000	\$ 18,685	\$ 5,005,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 5,038,685
Total All Facilities	\$ 71,829,000	\$ 1,841,117	\$ 9,562,500	\$ 1,705,190	\$ 3,855,475	\$ 294,724	\$ 235,655	\$ 50,000	\$ 89,373,661

2025

	Building Improvements	Building Maintenance	Site Improvements	Furniture	Other Equipment	Repairs/ Maintenance	Other Capital Projects	Other Capital Assets	Total
Battle Ground Elementary	\$ 237,000	\$ 122,415	\$ 8,000	\$ 13,000	\$ 4,000	\$ 7,003	\$ 5,561	\$ -	\$ 396,979
Burnett Creek Elementary	\$ 178,000	\$ 74,473	\$ -	\$ 18,000	\$ 6,000	\$ 10,307	\$ 6,330	\$ -	\$ 293,110
James Cole Elementary	\$ 250,000	\$ 50,499	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 333,520
Dayton Elementary	\$ 608,000	\$ 60,599	\$ -	\$ 64,200	\$ 20,500	\$ 10,263	\$ -	\$ -	\$ 763,562
Hershey Elementary	\$ 383,000	\$ 87,937	\$ 75,000	\$ 35,015	\$ -	\$ 7,807	\$ 5,000	\$ -	\$ 593,759
Klondike Elementary	\$ 30,000,000	\$ 79,368	\$ 25,000	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 30,157,755
Mayflower Mill Elementary	\$ 258,000	\$ 49,173	\$ 25,000	\$ 31,000	\$ 6,000	\$ 9,894	\$ 5,577	\$ -	\$ 384,644
Mintonye Elementary	\$ 4,000,000	\$ 87,937	\$ -	\$ 62,560	\$ 6,000	\$ 14,337	\$ -	\$ -	\$ 4,170,834
Wea Ridge Elementary	\$ 58,000	\$ 55,091	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 167,371
Woodland Elementary	\$ 258,000	\$ 60,395	\$ 20,000	\$ 11,500	\$ 11,300	\$ 7,979	\$ 5,459	\$ -	\$ 374,633
Wyandotte Elementary	\$ 85,000	\$ 51,724	\$ 33,500	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ -	\$ 308,590
Battle Ground Middle	\$ 25,000	\$ 59,374	\$ 50,000	\$ 800	\$ 34,867	\$ 19,135	\$ 6,507	\$ -	\$ 195,683
East Tipp Middle	\$ 191,000	\$ 82,632	\$ -	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 344,268
Klondike Middle	\$ -	\$ 69,575	\$ 12,000	\$ 24,310	\$ 13,448	\$ 14,379	\$ 11,062	\$ -	\$ 144,774
Southwestern Middle	\$ 73,000	\$ 72,635	\$ 15,000	\$ 64,155	\$ 72,500	\$ 12,994	\$ 13,543	\$ -	\$ 323,827
Wainwright Middle	\$ 441,000	\$ 96,098	\$ -	\$ 34,500	\$ 15,000	\$ 8,424	\$ 10,264	\$ -	\$ 605,286
Wea Ridge Middle	\$ 2,600,000	\$ 76,716	\$ 50,000	\$ 40,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 2,823,010
William Henry Harrison High	\$ 333,000	\$ 196,882	\$ 75,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 852,108
McCutcheon High	\$ 246,000	\$ 184,630	\$ 58,000	\$ 30,200	\$ 96,315	\$ 47,226	\$ 20,836	\$ -	\$ 683,207
									\$ -
Greater Lafayette Career Center	\$ 10,000	\$ 28,569	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 248,569
Central Office	\$ 7,000,000	\$ 43,866	\$ 3,541,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 10,585,866
Technology	\$ -	\$ 43,868	\$ 3,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,246,868
Service Center	\$ 454,500	\$ 66,819	\$ 2,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,858,819
Operations Center	\$ 50,000	\$ 27,545	\$ 4,200	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 156,745
Anderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Clinic/Farm Property	\$ 50,000	\$ 18,875	\$ 5,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 83,875
Total All Facilities	\$ 47,788,500	\$ 1,847,695	\$ 4,012,200	\$ 909,765	\$ 4,072,323	\$ 296,524	\$ 170,655	\$ -	\$ 59,097,662

2026

	Building Improvements	Building Maintenance	Site Improvements	Furniture	Other Equipment	Repairs/ Maintenance	Other Capital Projects	Other Capital Assets	Total
Battle Ground Elementary	\$ 12,000	\$ 123,645	\$ 8,000	\$ 13,000	\$ 4,000	\$ 7,003	\$ 5,561	\$ -	\$ 173,209
Burnett Creek Elementary	\$ 8,000	\$ 75,226	\$ -	\$ 18,000	\$ -	\$ 10,307	\$ 6,330	\$ -	\$ 117,863
James Cole Elementary	\$ 6,000	\$ 51,010	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 90,031
Dayton Elementary	\$ 8,000	\$ 61,212	\$ -	\$ 64,200	\$ 20,500	\$ 10,263	\$ -	\$ -	\$ 164,175
Hershey Elementary	\$ 8,000	\$ 88,823	\$ -	\$ 35,015	\$ 700	\$ 7,807	\$ 5,000	\$ -	\$ 145,345
Klondike Elementary	\$ 32,500,000	\$ 80,168	\$ 25,000	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 32,658,555
Mayflower Mill Elementary	\$ 8,000	\$ 49,671	\$ 25,000	\$ 24,550	\$ 1,000	\$ 9,894	\$ 5,577	\$ -	\$ 123,692
Mintonye Elementary	\$ -	\$ 88,823	\$ -	\$ 62,560	\$ 5,000	\$ 14,337	\$ -	\$ -	\$ 170,720
Wea Ridge Elementary	\$ 8,000	\$ 55,649	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 117,929
Woodland Elementary	\$ 8,000	\$ 61,007	\$ -	\$ 21,500	\$ 11,300	\$ 7,979	\$ 5,459	\$ -	\$ 115,245
Wyandotte Elementary	\$ 60,000	\$ 52,248	\$ -	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ 50,000	\$ 300,614
Battle Ground Middle	\$ 25,000	\$ 59,975	\$ 50,000	\$ 800	\$ 28,867	\$ 19,135	\$ 6,507	\$ -	\$ 190,284
East Tipp Middle	\$ 16,000	\$ 83,465	\$ -	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 170,101
Klondike Middle	\$ -	\$ 70,278	\$ 12,000	\$ 16,810	\$ 21,648	\$ 14,379	\$ 11,062	\$ -	\$ 146,177
Southwestern Middle	\$ 8,000	\$ 73,369	\$ 15,000	\$ 64,155	\$ 17,500	\$ 12,994	\$ 13,543	\$ -	\$ 204,561
Wainwright Middle	\$ 16,000	\$ 97,067	\$ -	\$ 37,500	\$ 14,000	\$ 8,424	\$ 10,264	\$ -	\$ 183,255
Wea Ridge Middle	\$ 100,000	\$ 77,491	\$ 50,000	\$ 40,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 323,785
William Henry Harrison High	\$ 33,000	\$ 198,860	\$ 75,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 554,086
McCutcheon High	\$ 48,000	\$ 186,279	\$ 100,000	\$ 30,200	\$ 96,315	\$ 45,426	\$ 20,836	\$ -	\$ 527,056
									\$ -
Greater Lafayette Career Center	\$ 10,000	\$ 28,861	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 248,861
Central Office	\$ 2,000,000	\$ 44,309	\$ 3,541,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,586,309
Technology	\$ -	\$ 44,312	\$ 3,000	\$ 100,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,047,312
Service Center	\$ 4,500	\$ 67,491	\$ 2,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,409,491
Operations Center	\$ -	\$ 27,824	\$ 1,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 103,824
Anderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Clinic/Farm Property	\$ 5,000	\$ 19,068	\$ 5,000	\$ 22,500	\$ 10,000	\$ -	\$ -	\$ -	\$ 61,568
Total All Facilities	\$ 34,891,500	\$ 1,866,131	\$ 3,922,500	\$ 1,031,315	\$ 3,707,223	\$ 294,724	\$ 170,655	\$ 50,000	\$ 45,934,048

2027

	Building Improvements	Building Maintenance	Site Improvements	Furniture	Other Equipment	Repairs/ Maintenance	Other Capital Projects	Other Capital Assets	Total
Battle Ground Elementary	\$ 12,000	\$ 124,886	\$ 8,000	\$ 13,000	\$ 4,000	\$ 7,003	\$ 5,561	\$ -	\$ 174,450
Burnett Creek Elementary	\$ 8,000	\$ 75,984	\$ -	\$ 8,000	\$ -	\$ 10,307	\$ 6,330	\$ -	\$ 108,621
James Cole Elementary	\$ 6,000	\$ 51,524	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 90,545
Dayton Elementary	\$ 8,000	\$ 61,828	\$ -	\$ 64,200	\$ 20,500	\$ 10,263	\$ -	\$ -	\$ 164,791
Hershey Elementary	\$ 8,000	\$ 89,716	\$ -	\$ 35,015	\$ -	\$ 7,807	\$ 5,000	\$ -	\$ 145,538
Klondike Elementary	\$ 25,000	\$ 80,974	\$ 25,000	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 184,361
Mayflower Mill Elementary	\$ 8,000	\$ 50,172	\$ 25,000	\$ 24,550	\$ 7,500	\$ 9,894	\$ 5,577	\$ -	\$ 130,693
Mintonye Elementary	\$ -	\$ 89,716	\$ -	\$ 64,560	\$ 5,000	\$ 14,337	\$ -	\$ -	\$ 173,613
Wea Ridge Elementary	\$ 8,000	\$ 56,210	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 118,490
Woodland Elementary	\$ 8,000	\$ 61,623	\$ -	\$ 21,500	\$ 11,300	\$ 7,979	\$ 5,459	\$ -	\$ 115,861
Wyandotte Elementary	\$ 60,000	\$ 52,775	\$ 33,500	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ -	\$ 284,641
Battle Ground Middle	\$ 25,000	\$ 60,580	\$ 50,000	\$ -	\$ 22,867	\$ 19,135	\$ 6,507	\$ -	\$ 184,089
East Tipp Middle	\$ 16,000	\$ 84,305	\$ -	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 170,941
Klondike Middle	\$ -	\$ 70,986	\$ 12,000	\$ 16,810	\$ 15,500	\$ 14,379	\$ 11,062	\$ -	\$ 140,737
Southwestern Middle	\$ 8,000	\$ 74,108	\$ 15,000	\$ 73,200	\$ 7,500	\$ 12,994	\$ 13,543	\$ -	\$ 204,345
Wainwright Middle	\$ 16,000	\$ 98,043	\$ -	\$ 40,500	\$ 15,000	\$ 8,424	\$ 10,264	\$ -	\$ 188,231
Wea Ridge Middle	\$ 100,000	\$ 78,272	\$ -	\$ 40,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 274,566
William Henry Harrison High	\$ 33,000	\$ 200,855	\$ 75,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 556,081
McCutcheon High	\$ 50,000	\$ 187,949	\$ 60,000	\$ 30,200	\$ 96,315	\$ 47,226	\$ 20,836	\$ -	\$ 492,526
									\$ -
Greater Lafayette Career Center	\$ 10,000	\$ 29,154	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 249,154
Central Office	\$ 260,000	\$ 44,755	\$ 3,541,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 3,846,755
Technology	\$ 750,000	\$ 22,382	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,772,382
Service Center	\$ 4,500	\$ 68,168	\$ 2,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,410,168
Operations Center	\$ -	\$ 28,104	\$ 1,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 104,104
Anderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Clinic/Farm Property	\$ -	\$ 19,261	\$ 5,000	\$ 5,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 39,261
Total All Facilities	\$ 1,423,500	\$ 1,862,330	\$ 3,863,000	\$ 917,060	\$ 3,791,875	\$ 296,524	\$ 170,655	\$ -	\$ 12,324,944

McCutcheon High

2023					2024					2025					2026					2027				
Bldg Maintenance					Bldg Maintenance					Bldg Maintenance					Bldg Maintenance					Bldg Maintenance				
Basement Renovations	0300-00-45100-720	Bus/AMB		\$250,000	Basement Masonry Facade	0300-00-45100-720	Bus/AMB		\$450,000	Replace Roof (RA30 and RA40)	0300-00-45100-720	Bus/AMB		\$200,000	Screens/Curtain Main Gym	0300-00-45100-720		\$21,000	Screens/Curtain Main Gym	0300-00-45100-720		\$82,000		
Interior Door Replacement	0300-00-45100-720				Interior Parting	0300-00-45100-720			\$18,000	Screen/Curtain Main Gym	0300-00-45100-720			\$20,000	Interior Painting	0300-00-45100-720		\$27,900	Interior Painting	0300-00-45100-720		\$28,000		
Curtain/Lights Replacement	0300-00-45100-720	Bus/AMB		\$150,000	A/C/A Cleanroom Renovations	0300-00-45100-720	Bus/AMB		\$1,100,000	Interior Parting	0300-00-45100-720			\$50,000										
Screens/Curtain Main Gym	0300-00-45100-720			\$18,000	Screens/Curtain Gymnasiums	0300-00-45100-720			\$26,000															
Interior Parting	0300-00-45100-720			\$25,000																				
Windows, Slab Replacement	0300-00-45100-720			\$30,000																				
Demo Greenhouse	0300-00-45100-720			\$35,000																				
PUMP Logistics	ESESSE II	Bus/AMB		\$1,500,000																				

Mayflower Mill Elementary[illegible]

Wyandotte Elementary

[illegible]

Hershey Elementary[illegible]

GREATER LAFAYETTE CAREER ACADEMY[illegible]

Mintonye Elementary[illegible]

DAYTON ELEMENTARY

2023					2024					2025					2026					2027				
Risk Improvements					Risk Improvements					Risk Improvements					Risk Improvements					Risk Improvements				
Feasibility Study	0300-00-45100-319	AMR	\$50,000	Screen/Coolt Oym Floor	0300-00-45100-720		\$8,000	Interior Painting	0300-00-45100-720		\$8,000	Interior Painting	0300-00-45100-720		\$8,000	Interior Painting	0300-00-45100-720		\$8,000					
Menswear Restrooms	0300-00-45100-720	Bur/AMR	\$350,000	Restroom Parting	0300-00-45100-720		\$100,000	Resilient Concrete Windows	0300-00-45100-720		\$100,000	Resilient Concrete Windows	0300-00-45100-720		\$100,000	Resilient Concrete Windows	0300-00-45100-720		\$100,000					
				Classroom Ceiling/Light Renovations	0300-00-45100-720	Bur/AMR		Generator Installation	0300-00-45100-720		\$100,000	Generator Installation	0300-00-45100-720		\$100,000	Generator Installation	0300-00-45100-720		\$100,000					

BURNETT CREEK ELEMENTARY

[illegible]

WEA RIDGE ELEMENTARY[illegible]

BATTLE GROUND ELEMENTARY/INTERMEDIATE

[illegible]

BATTLE GROUND MIDDLE

2023					2024					2025					2026					2027				
Risk Improvements					Risk Improvements					Risk Improvements					Risk Improvements					Risk Improvements				
Screen/Coat Gymnasiums	0300.00-45100-720		\$15,000		Screen/Coat Main Gymnasium	0300.00-45100-720		\$8,000		Screen/Coat Gymnasiums	0300.00-45100-720		\$15,000		Screen/Coat Gymnasiums	0300.00-45100-720		\$15,000		Screen/Coat Gymnasiums	0300.00-45100-720		\$15,000	
Roof Replacement (PA-B)	0300.00-45100-720		\$960,000		Park Locker Room/Lockers	0300.00-45100-720		\$90,000		Interior Painting	0300.00-45100-720		\$10,000		Interior Painting	0300.00-45100-720		\$10,000		Interior Painting	0300.00-45100-720		\$10,000	
Interior Painting	0300.00-45100-720		\$10,000		Roof Replacement (PA-3,4)	0300.00-45100-720		\$300,000																
HVAC Upgrades	ESSEB II		\$900,000																					

WAINWRIGHT MIDDLE

[illegible]

HARRISON HIGH

[illegible]

EAST TIPP MIDDLE

[illegible]

COLE ELEMENTARY[illegible]

KLONDIKE MIDDLE[illegible]

KLONDIKE ELEMENTARY[illegible]

SOUTHWESTERN MIDDLE

[illegible]

WEA RIDGE MIDDLE[illegible]

WOODLAND ELEMENTARY[illegible]

CENTRAL OFFICE

[illegible]

TECHNOLOGY CENTER

[illegible]

SERVICE CENTER[illegible]

OPERATIONS CENTER

[illegible]

ANDERSON

[illegible]

WELLNESS CLINIC

[illegible]