

**Tippecanoe School Corporation
Capital Acquisition Plan - 2019**

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description	Acquisition Amount
1 Ford F350 Truck w/Utility Bed	\$ 64,890
2 Ford F350 Truck w/Utility Bed	\$ 64,890
3 Chevrolet 2500 Truck	\$ 43,200
4 Subaru Ascent	\$ 48,000
5 Security Video Equipment - HHS	\$ 10,000
6 Student Services Furniture - HHS	\$ 15,000
7 K-Wing Commons Furniture - HHS	\$ 15,000
8 Media Center Furniture - HHS	\$ 10,000
9 Commons Furniture - HHS	\$ 10,000
10 Auditorium Lighting/Sound Equipment - HHS	\$ 20,000
11 Performance Risers - HHS	\$ 15,000
12 Health Office Furniture - HHS	\$ 10,000
13 Main Office Furniture - HHS	\$ 10,000
14 ATV for Softball/Cross Country/Baseball - MHS Athletics	\$ 10,000
15 Kromer Line Painter - MHS Athletics	\$ 10,000
16 Library Flexible Seating - WYE	\$ 15,000
17 Conference Room Furniture - ETM	\$ 10,000
18 Office Furniture - ETM	\$ 10,000
19 Art Equipment - ETM	\$ 15,000
20 Choir Shell - ETM	\$ 10,000
21 Conference Room Furniture - SMS	\$ 10,000
22 Window Blinds - BCE	\$ 18,000
23 Security Camera Equipment - HES	\$ 10,000
24 Conference Room Furniture - WMS	\$ 10,000
25 Office Furniture - WMS	\$ 10,000
26 Art Equipment - WMS	\$ 15,000
27 Science Tables - WMS	\$ 10,000
28 Conference Room Furniture - WRM	\$ 10,000
29 Office Furniture - WRM	\$ 10,000
30 Art Equipment - WRM	\$ 15,000
31 Media Center Furniture - WRM	\$ 25,000
32 Entry Carpet/Mat Replacement - WRE	\$ 10,000
33 Classroom Desks - WRE	\$ 17,000
34 Cafeteria Tables - MHS	\$ 15,000
35 Classroom Desks - MHS	\$ 15,000
36 Weight Room/Integrate Room Equipment - MHS	\$ 10,000
37 FACs Room Furniture/Equipment - MHS	\$ 20,000
38 Office Furniture - Technology	\$ 10,000
39 VMWare Software Licensing	\$ 23,000
40 Discovery Education Licensing	\$ 32,000
41 Renaissance Learning Licensing	\$ 85,000
42 PLATO/Reading Eggs Licensing	\$ 81,000
43 IXL Licensing	\$ 111,000
44 Canvas Licensing	\$ 27,000
45 Powerschool Licensing	\$ 67,000
46 BrainPop Licensing	\$ 57,000
47 Finalsite Licensing	\$ 25,000
48 KnowBe4 Licensing	\$ 33,000
49 BrightBytes Licensing	\$ 23,000
50 Emergency Items	\$ 50,000
51 Grasshopper 900D 1.3l 72" Mower - SMS	\$ 18,000
52 Veeam Backup Software	\$ 30,000
53 Screencastify Premium Licensing	\$ 10,000
54 HP Servers	\$ 15,000
55 Advance SC 900 28" Scrubber	\$ 13,000
56 Building Signage - WRM	\$ 10,000
57 Curricular Material Licensing/Materials Adoption	\$ 2,000,000
58 Cafeteria Back of House Equipment - BGE	\$ 285,000
59 Cafeteria Back of House Equipment - BCE	\$ 295,000
60 Cafeteria Back of House Equipment - DES	\$ 225,000
61 Cafeteria Back of House Equipment - HES	\$ 225,000
62 Cafeteria Back of House Equipment - KES	\$ 150,000
63 Cafeteria Back of House Equipment - MME	\$ 385,000
64 Cafeteria Back of House Equipment - MES	\$ 210,000
65 Cafeteria Back of House Equipment- WRE	\$ 210,000
66 Cafeteria Back of House Equipment- WES	\$ 195,000
67 Cafeteria Back of House Equipment - WYE	\$ 75,000
68 Cafeteria Back of House Equipment - BGM	\$ 585,000
69 Cafeteria Back of House Equipment - KMS	\$ 550,000
70 Cafeteria Back of House Equipment - SMS	\$ 200,000
71 Cafeteria Back of House Equipment - WMS	\$ 75,000
72 Cafeteria Back of House Equipment - WRM	\$ 235,000
73 Cafeteria Front of House Equipment - WRM	\$ 350,000
74 Cafeteria Back of House Equipment - HHS	\$ 475,000
75 Cafeteria Front of House Equipment - HHS	\$ 1,500,000
76 Courier Vans	\$ 150,000
77 Rosetta Stone Licensing	\$ 11,500
78 ELlevation Licensing	\$ 14,810
79 Incompassing Curriculum - Title I - MME	\$ 12,475
80 Grapeseed Curriculum - Title I - WES	\$ 15,750

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Asset Description	Acquisition Amount
1 Ford F350 Truck w/Utility Bed	\$ 66,836
2 Security Video Equipment - HHS	\$ 10,000
3 Student Services Furniture - HHS	\$ 15,000
4 K-Wing Commons Furniture - HHS	\$ 15,000
5 Media Center Furniture - HHS	\$ 10,000
6 Commons Furniture - HHS	\$ 10,000
7 Auditorium Lighting/Sound Equipment - HHS	\$ 20,000
8 Band Stage Equipment - HHS	\$ 15,000
9 Cafeteria Tables - MES	\$ 30,000
10 Music Room Furniture - MES	\$ 10,000
11 Security Video Server - MES	\$ 12,000
12 Crowther Sled - MHS Athletics	\$ 10,000
13 Baseball BP Shell - MHS Athletics	\$ 12,000
14 Office Furniture - ETM	\$ 10,000
15 Art Equipment - ETM	\$ 15,000
16 Choir Shell - ETM	\$ 10,000
17 Cafeteria Tables - KMS	\$ 37,500
18 Library Shelving - BCE	\$ 15,000
19 Atrium Furniture - BCE	\$ 10,000
20 Digital School Marquee - DES	\$ 20,000
21 Conference Room Furniture - WMS	\$ 10,000
22 Art Equipment - WMS	\$ 15,000
23 Choir Shell - WMS	\$ 10,000
24 Conference Room Furniture - WRM	\$ 10,000
25 Art Equipment - WRM	\$ 15,000
26 Media Center Furniture - WRM	\$ 25,000
27 Classroom Desks - WRE	\$ 18,000
28 Window Blinds - WRE	\$ 14,000
29 Cafeteria Tables - WRE	\$ 10,000
30 Visitor Check-in Software - WES	\$ 12,000
31 Hallway Furniture - WES	\$ 15,000
32 Office Furniture - WES	\$ 25,000
33 Window Blinds - WES	\$ 15,000
34 Security Camera System - WES	\$ 10,000
35 Guidance Office Furniture - MHS	\$ 50,000
36 Main Office Furniture - MHS	\$ 35,000
37 Classroom Desks - MHS	\$ 20,000
38 CAS Lounge Furniture - MHS	\$ 15,000
39 Security Camera System - MHS	\$ 25,000
40 VMWare Software Licensing	\$ 23,000
41 Discovery Education Licensing	\$ 32,000
42 Renaissance Learning Licensing	\$ 85,000
43 PLATO/Reading Eggs Licensing	\$ 81,000
44 IXL Licensing	\$ 111,000
45 Canvas Licensing	\$ 27,000
46 Powerschool Licensing	\$ 67,000
47 BrainPop Licensing	\$ 57,000
48 Finalsite Licensing	\$ 25,000
49 KnowBe4 Licensing	\$ 33,000
50 BrightBytes Licensing	\$ 23,000
51 Emergency Items	\$ 50,000
52 Advance Avenger Scrubber X3405D - HHS	\$ 19,500
53 Ex-Mark Mower LZD25KD725 - HHS	\$ 16,000
54 Windsor Chariot iExtract 26" Extractor - KES	\$ 16,400
55 Veeam Backup Software	\$ 30,000
56 Screencastify Premium Licensing	\$ 10,000
57 HP Servers	\$ 15,000
58 Nimble SAN	\$ 175,000
59 Advance SC 900 28" Scrubber	\$ 13,000
60 Curricular Material Licensing/Materials Adoption	\$ 3,000,000
61 Rosetta Stone Licensing	\$ 11,500
62 ELlevation Licensing	\$ 14,810
63 Grapeseed Curriculum - WES	\$ 10,000

**Tippecanoe School Corporation
Capital Acquisition Plan - 2021**

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description	Acquisition Amount
1 Ford F350 Truck w/Utility Bed	\$ 68,841
2 Subaru Ascent	\$ 54,836
3 EGR System with Fuel Injection System Cleaner	\$ 12,000
4 Security Video Equipment - HHS	\$ 10,000
5 Student Services Furniture - HHS	\$ 15,000
6 K-Wing Commons Furniture - HHS	\$ 15,000
7 Media Center Furniture - HHS	\$ 10,000
8 Commons Furniture - HHS	\$ 10,000
9 Auditorium Lighting/Sound Equipment - HHS	\$ 20,000
10 Performance Risers - HHS	\$ 15,000
11 Health Office Furniture - HHS	\$ 10,000
12 Main Office Furniture - HHS	\$ 10,000
13 Security Camera System - MES	\$ 25,000
14 Library Furniture - MES	\$ 25,000
15 Art Room Furniture - MES	\$ 10,000
16 Basketball Rebounder - MHS Athletics	\$ 10,000
17 Track Hurdles/Track Equipment - MHS Athletics	\$ 10,000
18 Wrestling Mat - MHS Athletics	\$ 15,000
19 Cafeteria Tables - CES	\$ 20,000
20 Office Furniture - ETM	\$ 10,000
21 Art Equipment - ETM	\$ 15,000
22 Choir Shell - ETM	\$ 10,000
23 Gymnasium Sound Shells - KMS	\$ 11,000
24 Science Tables - WMS	\$ 10,000
25 Art Equipment - WMS	\$ 15,000
26 Choir Shell - WMS	\$ 10,000
27 Office Furniture - WMS	\$ 10,000
28 Classroom Desks- WRE	\$ 19,000
29 Classroom Chairs - WRE	\$ 10,750
30 Window Blinds - WRE	\$ 15,000
31 Foyer Furniture - WRE	\$ 10,000
32 Performance Risers - WRE	\$ 10,000
33 Security Camera System - WRE	\$ 15,000
34 Classroom Furniture - WES	\$ 10,000
35 Office Furniture - WES	\$ 10,000
36 Media Center Furniture - MHS	\$ 45,000
37 VMWare Software Licensing	\$ 23,000
38 Discovery Education Licensing	\$ 32,000
39 Renaissance Learning Licensing	\$ 85,000
40 PLATO/Reading Eggs Licensing	\$ 81,000
41 IXL Licensing	\$ 111,000
42 Canvas Licensing	\$ 27,000
43 Powerschool Licensing	\$ 67,000
44 BrainPop Licensing	\$ 57,000
45 Finalsity Licensing	\$ 25,000
46 KnowBe4 Licensing	\$ 33,000
47 BrightBytes Licensing	\$ 23,000
48 Emergency Items	\$ 50,000
49 Advance SC 900 34 Scrubber - MHS	\$ 14,500
50 Ex-Mark Mower LZD25KD725 - WMS	\$ 16,000
51 Windsor Voyager DUO Carpet Extractor - WRM	\$ 11,600
52 Advance SC 900 28" Scrubber - BGM	\$ 13,500
53 Advance SC 900 28" Scrubber - ETM	\$ 13,500
54 Veeam Backup Software	\$ 30,000
55 Screencastify Premium Licensing	\$ 10,000
56 HP Servers	\$ 15,000
57 Curricular Material Licensing/Materials Adoption	\$ 3,000,000
58 Rosetta Stone Licensing	\$ 11,500
59 ELLevation Licensing	\$ 14,810

**Tippecanoe School Corporation
Capital Projects in Nature Plan - 2019**

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Playground Replacement - MES	Summer 2019	Summer 2019	\$ 75,000
2 Chalkboard Resurfacing - MES	Summer 2019	Summer 2019	\$ 15,000
3 Softball Bleacher Replacement - MHS Athletics	Summer 2019	Summer 2019	\$ 23,000
4 Baseball Field Fencing - MHS Athletics	Summer 2019	Summer 2019	\$ 18,000
5 Re-Carpet Primary Hallways - WYE	Summer 2019	Summer 2019	\$ 10,000
6 Classroom Painting - WYE	Summer 2019	Summer 2019	\$ 25,000
7 Sound Dampening Folding Stage Doors - WYE	Summer 2019	Summer 2019	\$ 15,000
8 Sound Dampening Folding Stage Doors - WYE	Summer 2019	Summer 2019	\$ 15,000
9 Convert Computer Lab to Classroom - WYE	Summer 2019	Summer 2019	\$ 50,000
10 Library Renovation - CES	Summer 2019	Summer 2021	\$ 15,000
11 Replace Doors, Siding, Trim Storage Building - ETM	Summer 2019	Summer 2019	\$ 12,000
12 Classroom Painting - ETM	Summer 2019	Summer 2019	\$ 10,000
13 Renovate Main Entrance Canopy - ETM	Summer 2019	Summer 2019	\$ 10,000
14 Replace Intercom System - SMS	Summer 2019	Summer 2019	\$ 15,000
15 Drinking Fountain Replacement - SMS	Summer 2019	Summer 2019	\$ 10,000
16 Locker Replacement - SMS	Summer 2019	Summer 2019	\$ 30,000
17 Playground Resurfacing/Replacement - KES	Summer 2019	Summer 2019	\$ 30,000
18 Replace Intercom System - BCE	Summer 2019	Summer 2019	\$ 20,000
19 Re-Carpet Hallways - BCE	Summer 2019	Summer 2019	\$ 10,000
20 Countertop Replacement - BCE	Summer 2019	Summer 2019	\$ 15,000
21 Landscaping New Bedding - BCE	Summer 2019	Summer 2019	\$ 15,000
22 Playground Resurfacing/Replacement - HES	Spring 2019	Fall 2019	\$ 90,000
23 Playground Replacement - DES	Summer 2019	Fall 2019	\$ 97,000
24 Landscaping Front Building - DES	Summer 2019	Summer 2019	\$ 10,000
25 Gym Ceiling Fan Installation - WMS	Summer 2019	Summer 2019	\$ 10,000
26 Replace Doors, Siding, Trim Storage Building - WRM	Summer 2019	Summer 2019	\$ 12,000
27 Classroom Painting - WRM	Summer 2019	Summer 2019	\$ 10,000
28 Re-Carpet Classrooms - WRM	Summer 2019	Summer 2019	\$ 20,000
29 South Parking Lot Extension - WES	Summer 2019	Summer 2019	\$ 10,000
30 Re-Carpet Classrooms - WES	Summer 2019	Summer 2019	\$ 15,000
31 Main Gymnasium Sound System - MHS	Winter 2019	Spring 2019	\$ 20,000
32 Auxiliary Gymnasium Sound System - MHS	Spring 2019	Summer 2019	\$ 20,000
33 Desktop Server Virtualization - Technology	Summer 2019	Summer 2019	\$ 15,000
34 Switch Upgrades	Summer 2019	Summer 2019	\$ 200,000
35 Elementary iPad/Charging Station Replacement	Summer 2019	Summer 2019	\$ 10,000
36 Emergency Projects			\$ 50,000
37 Student Chromebook Replacement	Summer 2019	Summer 2019	\$ 1,564,000
38 Staff Laptop Replacement	Summer 2019	Summer 2019	\$ 810,000
39 Projector Replacement	Summer 2019	Summer 2019	\$ 37,500
40 Carpet/Flooring Replacement - BGE	Summer 2019	Summer 2019	\$ 15,000
41 Roof Replacement - BGE	Summer 2019	Summer 2019	\$ 525,000
42 Masonry Repairs/Sealants - BGE	Summer 2019	Summer 2019	\$ 40,000
43 Office Renovation - BGE	Summer 2019	Summer 2019	\$ 50,000
44 Repair Courtyard Drainage - BGE	Summer 2019	Summer 2019	\$ 45,000
45 Masonry Repairs/Sealants - BGI	Summer 2019	Summer 2019	\$ 50,000
46 Exterior Lighting Upgrades - BGI	Summer 2019	Summer 2019	\$ 20,000
47 Downspouts/Drainage Tie-Ins - BGI	Summer 2019	Summer 2019	\$ 40,000
48 Temperature Control Upgrades - BCE	Summer 2019	Summer 2019	\$ 10,000
49 Erect Storage Building - BCE	Summer 2019	Summer 2019	\$ 50,000
50 Parking Lot Fill/Seal/Stripe - BCE	Summer 2019	Summer 2019	\$ 20,000
51 Office Renovation/Media Center Renovation - CES	Summer 2019	Summer 2019	\$ 750,000
52 Playground Resurfacing - CES	Summer 2019	Summer 2019	\$ 175,000
53 Replace Ceilings/Lights - DES	Summer 2019	Summer 2019	\$ 50,000
54 Canopy Replacement - DES	Summer 2019	Summer 2019	\$ 200,000
55 Masonry Repairs/Sealants - DES	Summer 2019	Summer 2019	\$ 50,000
56 Parking Lot Fill/Seal/Stripe - DES	Summer 2019	Summer 2019	\$ 25,000
57 Carpet/Flooring Replacement - HES	Summer 2019	Summer 2019	\$ 30,000
58 Ceilings/Lights Replacement - HES	Summer 2019	Summer 2019	\$ 50,000
59 Playground Surface Repairs - HES	Summer 2019	Summer 2019	\$ 10,000
60 Mill/Pave Parking Lot - HES	Summer 2019	Summer 2019	\$ 200,000
61 Service Sewage Plant - HES	Summer 2019	Summer 2019	\$ 28,000
62 Building Painting - KES	Summer 2019	Summer 2019	\$ 10,000
63 Ceilings/Lights Replacement - KES	Summer 2019	Summer 2019	\$ 75,000
64 Flooring Replacement - KES	Summer 2019	Summer 2019	\$ 30,000
65 Casework Replacement - KES	Summer 2019	Summer 2019	\$ 50,000
66 Portable Classrooms - KES	Summer 2019	Summer 2019	\$ 300,000
67 Parking Lot Fill/Seal/Stripe - KES	Summer 2019	Summer 2019	\$ 15,000
68 Building Painting - MME	Summer 2019	Summer 2019	\$ 10,000
69 Casework Replacement - MME	Summer 2019	Summer 2019	\$ 30,000
70 Erect Storage Building - MME	Summer 2019	Summer 2019	\$ 75,000
71 Portable Classrooms - MME	Summer 2019	Summer 2019	\$ 300,000
72 Mill/Pave Parking Lot - MME	Summer 2019	Summer 2019	\$ 130,000
73 Service Sewage Plant - MES	Summer 2019	Summer 2019	\$ 26,000
74 Mill/Pave Parking Lot - MES	Summer 2019	Summer 2019	\$ 60,000
75 Canopy Repair - WRE	Summer 2019	Summer 2019	\$ 10,000
76 Portables - WRE	Summer 2019	Summer 2019	\$ 300,000
77 Playground Resurfacing - WRE	Summer 2019	Summer 2019	\$ 10,000
78 Countertop Replacement - WES	Summer 2019	Summer 2019	\$ 15,000
79 Playground Resurfacing - WES	Summer 2019	Summer 2019	\$ 10,000
80 Building Painting - WYE	Summer 2019	Summer 2019	\$ 10,000
81 Flooring Replacement - WYE	Summer 2019	Summer 2019	\$ 50,000
82 Building Painting - BGM	Summer 2019	Summer 2019	\$ 15,000
83 Carpet/Flooring Replacement- BGM	Summer 2019	Summer 2019	\$ 20,000

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
84 Erect Storage Building - BGM	Summer 2019	Summer 2019	\$ 250,000
85 Recoat Gymnasium Floors - BGM	Summer 2019	Summer 2019	\$ 17,000
86 Service Bleachers - BGM	Summer 2019	Summer 2019	\$ 10,000
87 Ceilings/Lights Replacement- ETM	Summer 2019	Summer 2019	\$ 40,000
88 Corridor Carpet/Flooring Replacement - ETM	Summer 2019	Summer 2019	\$ 75,000
89 Parking Lot Fill/Seal/Stripe - ETM	Summer 2019	Summer 2019	\$ 20,000
90 Ceilings/Lights Replacement - KMS	Summer 2019	Summer 2019	\$ 50,000
91 Paint/Repair Lockers - KMS	Summer 2019	Summer 2019	\$ 30,000
92 Locker Room Renovation - KMS	Summer 2019	Summer 2019	\$ 100,000
93 Service Bleachers - KMS	Summer 2019	Summer 2019	\$ 10,000
94 Concrete Repairs - KMS	Summer 2019	Summer 2019	\$ 10,000
95 Corridor Locker Replacement - SMS	Summer 2019	Summer 2019	\$ 75,000
96 Classroom Door Replacement - WMS	Summer 2019	Summer 2019	\$ 25,000
97 Restroom Fixture Replacement - WMS	Summer 2019	Summer 2019	\$ 25,000
98 Building Painting - WMS	Summer 2019	Summer 2019	\$ 10,500
99 Corridor Ceiling/Light Replacement - WMS	Summer 2019	Summer 2019	\$ 100,000
100 Building Painting - WRM	Summer 2019	Summer 2019	\$ 10,000
101 Refinish/Coat Gymnasium Floor - WRM	Summer 2019	Summer 2019	\$ 17,000
102 Carpet/Floor Replacement - WRM	Summer 2019	Summer 2019	\$ 15,000
103 Refinish/Coat Main Gymnasium Floor - HHS	Summer 2019	Summer 2019	\$ 13,000
104 Restroom Renovation - HHS	Summer 2019	Summer 2019	\$ 100,000
105 Paint/Repair - Lockers - HHS	Summer 2019	Summer 2019	\$ 25,000
106 Repair/Install Wall Coverings - HHS	Summer 2019	Summer 2019	\$ 50,000
107 Ceilings/Lights/Floors Replacement - HHS	Summer 2019	Summer 2019	\$ 175,000
108 Service Bleachers - HHS	Summer 2019	Summer 2019	\$ 25,000
109 Service Chillers - HHS	Summer 2019	Summer 2019	\$ 20,000
110 Service Temperature Control Units - HHS	Summer 2019	Summer 2019	\$ 25,000
111 Parking Lot Fill/Seal/Stripe - HHS	Summer 2019	Summer 2019	\$ 50,000
112 Building Painting - MHS	Summer 2019	Summer 2019	\$ 18,000
113 Floor/Carpet Replacement - MHS	Summer 2019	Summer 2019	\$ 30,000
114 Refinish/Coat Main Gymnasium Floor - MHS	Summer 2019	Summer 2019	\$ 13,000
115 Roof Replacement - MHS	Summer 2019	Summer 2019	\$ 750,000
116 Ceilings/Lights Replacement - MHS	Summer 2019	Summer 2019	\$ 75,000
117 Service Bleachers - MHS	Summer 2019	Summer 2019	\$ 25,000
118 Service Chillers - MHS	Summer 2019	Summer 2019	\$ 20,000
119 Service Temperature Control Units - MHS	Summer 2019	Summer 2019	\$ 25,000
120 Parking Lot Fill/Seal/Stripe - MHS	Summer 2019	Summer 2019	\$ 75,000
121 Replace Metal Siding - SC	Summer 2019	Summer 2019	\$ 75,000
122 Seal Garage Floor - SC	Summer 2019	Summer 2019	\$ 28,000
123 Restroom Renovation - OC	Summer 2019	Summer 2019	\$ 15,000
124 Entrance Renovation - OC	Summer 2019	Summer 2019	\$ 25,000
125 Carpet/Flooring Replacement - OC	Summer 2019	Summer 2019	\$ 15,000
126 Replace Office Door Hardware - CO	Summer 2019	Summer 2019	\$ 25,000
127 HVAC Control Upgrades/Replacement - CO	Summer 2019	Summer 2019	\$ 25,000
128 Restroom Renovation - CO	Summer 2019	Summer 2019	\$ 15,000
129 Parking Lot Fill/Seal/Stripe - CO	Summer 2019	Summer 2019	\$ 10,000
130 House Demolition - AND	Summer 2019	Summer 2019	\$ 50,000
131 ETM Renovations - Bldg Lease	Summer 2019	Summer 2019	\$ 14,500,000
132 Construction Additions/Renovations - Bldg Lease - BGM/HHS/MHS	Summer 2019	Summer 2019	\$ 94,000,000
133 Cafeteria Computer Replacement - District	Summer 2019	Summer 2019	\$ 200,000
134 Backpack Splash Project - Title I	Summer 2019	Summer 2019	\$ 71,000
135 Chromebooks/Carts - Title I - KES	Summer 2019	Summer 2019	\$ 10,000

**Tippecanoe School Corporation
Capital Projects in Nature Plan - 2020**

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Propane Bus Fueling Station	Spring 2020	Fall 2020	\$ 70,000
2 Playground Replacement - MES	Summer 2020	Summer 2020	\$ 50,000
3 Softball Scoreboard Replacement - MHS Athletics	Spring 2020	Spring 2020	\$ 22,000
4 Auxiliary Gym Sound System Replacement - MHS Athletics	Summer 2020	Fall 2020	\$ 20,000
5 Track Camera and Timing System Replacement - MHS Athletics	Summer 2020	Fall 2020	\$ 25,000
6 Basketball Scoreboard Replacement - MHS Athletics	Summer 2020	Fall 2020	\$ 25,000
7 Softball Bleacher Replacement - MHS Athletics	Summer 2020	Summer 2020	\$ 23,000
8 Baseball Field Fencing - MHS Athletics	Summer 2020	Summer 2020	\$ 18,000
9 Softball Field Fencing - MHS Athletics	Summer 2020	Summer 2020	\$ 18,000
10 Classroom Painting - WYE	Summer 2020	Summer 2020	\$ 25,000
11 Re-Carpet Main Entrance and Hallway - WYE	Summer 2020	Summer 2020	\$ 10,000
12 Re-Carpet Hallways Intermediate Hallway - WYE	Summer 2020	Summer 2020	\$ 10,000
13 Library Renovation - CES	Summer 2019	Summer 2021	\$ 15,000
14 Drinking Fountain Replacement - ETM	Summer 2020	Summer 2020	\$ 10,000
15 Renovate Restrooms - ETM	Summer 2020	Summer 2020	\$ 40,000
16 Replace Classroom Casework - ETM	Summer 2020	Summer 2020	\$ 10,000
17 Drinking Fountain Replacement - BGM	Summer 2020	Summer 2020	\$ 10,000
18 Library Dehumidifier Replacement - SMS	Summer 2020	Summer 2020	\$ 10,000
19 Locker Replacement	Summer 2020	Summer 2020	\$ 37,000
20 Playground Resurfacing/Replacement - KES	Summer 2020	Summer 2020	\$ 30,000
21 Playground Replacement - DES	Summer 2020	Summer 2020	\$ 40,000
22 Landscape Back Building - DES	Summer 2020	Summer 2020	\$ 10,000
23 Office Casework - DES	Summer 2020	Summer 2020	\$ 10,000
24 Drinking Fountain Replacement - WRM	Summer 2020	Summer 2020	\$ 10,000
25 Outbuilding Renovation - WRM	Summer 2020	Summer 2020	\$ 40,000
26 Replace Classroom Casework - WRM	Summer 2020	Summer 2020	\$ 10,000
27 Library Renovation - WRM	Summer 2020	Summer 2020	\$ 70,000
28 Guidance Office Renovation - MHS	Summer 2020	Fall 2020	\$ 45,000
29 Banking Center Renovation - MHS	Summer 2020	Fall 2020	\$ 20,000
30 Switch Upgrades	Summer 2020	Fall 2020	\$ 30,000
31 Emergency Projects			\$ 50,000
32 Student Chromebook Replacement	Summer 2020	Summer 2020	\$ 730,425
33 Switch Upgrades	Summer 2020	Summer 2020	\$ 200,000
34 Replace Corridor Ceiling - BGE	Summer 2020	Summer 2020	\$ 50,000
35 Generator Installation - BGE	Summer 2020	Summer 2020	\$ 150,000
36 Parking Lot Fill/Crack/Stripe - BGE	Summer 2020	Summer 2020	\$ 25,000
37 Repair/Paint Canopy - BCE	Summer 2020	Summer 2020	\$ 15,000
38 Masonry Repairs/Sealants - BCE	Summer 2020	Summer 2020	\$ 25,000
39 Playground Resurfacing - BCE	Summer 2020	Summer 2020	\$ 10,000
40 Casework Replacement - CES	Summer 2020	Summer 2020	\$ 200,000
41 Ceilings/Lights Replacement - CES	Summer 2020	Summer 2020	\$ 50,000
42 Ceilings/Lights Replacement - DES	Summer 2020	Summer 2020	\$ 75,000
43 Portable Classrooms - DES	Summer 2020	Summer 2020	\$ 300,000
44 Playground Resurfacing - DES	Summer 2020	Summer 2020	\$ 150,000
45 Casework/Ceilings/Lights Replacement - HES	Summer 2020	Summer 2020	\$ 175,000
46 Replace PA System - HES	Summer 2020	Summer 2020	\$ 50,000
47 Generator Installation - HES	Summer 2020	Summer 2020	\$ 175,000
48 Service Sewage Plant - HES	Summer 2020	Summer 2020	\$ 28,000
49 Building Painting - KES	Summer 2020	Summer 2020	\$ 10,000
50 Casework/Ceilings/Lights Replacement - KES	Summer 2020	Summer 2020	\$ 175,000
51 Generator Installation - KES	Summer 2020	Summer 2020	\$ 125,000
52 Masonry Repairs/Sealants - MME	Summer 2020	Summer 2020	\$ 20,000
53 Canopy Repair - MME	Summer 2020	Summer 2020	\$ 10,000
54 Restroom Renovation - MME	Summer 2020	Summer 2020	\$ 150,000
55 Restroom Fixture Replacements - MES	Summer 2020	Summer 2020	\$ 15,000
56 Service Sewage Plant - MES	Summer 2020	Summer 2020	\$ 26,000
57 Masonry Repairs/Sealants - WRE	Summer 2020	Summer 2020	\$ 10,000
58 Parking Lot Fill/Crack/Stripe - WRE	Summer 2020	Summer 2020	\$ 15,000
59 Countertop Replacement - WES	Summer 2020	Summer 2020	\$ 15,000
60 Parking Lot Crack/Fill/Stripe - WES	Summer 2020	Summer 2020	\$ 15,000
61 Playground Resurfacing - WES	Summer 2020	Summer 2020	\$ 10,000
62 Playground Resurfacing - WYE	Summer 2020	Summer 2020	\$ 150,000
63 Masonry Repairs/Sealants - BGM	Summer 2020	Summer 2020	\$ 25,000
64 Service Bleachers - BGM	Summer 2020	Summer 2020	\$ 10,000
65 Parking Lot Crack/Fill/Stripe - BGM	Summer 2020	Summer 2020	\$ 20,000
66 Ceilings/Lights Replacement - ETM	Summer 2020	Summer 2020	\$ 50,000
67 Screen/Coat Gymnasium Floor - ETM	Summer 2020	Summer 2020	\$ 14,000
68 Ceilings/Lights Replacement - KMS	Summer 2020	Summer 2020	\$ 50,000
69 Corridor Carpet/Floor Replacement - KMS	Summer 2020	Summer 2020	\$ 50,000
70 Media Center Renovation - KMS	Summer 2020	Summer 2020	\$ 200,000
71 Service Bleachers - KMS	Summer 2020	Summer 2020	\$ 10,000
72 Technology Education Room Renovation - SMS	Summer 2020	Summer 2020	\$ 75,000
73 Erect Concession Building - WMS	Summer 2020	Summer 2020	\$ 325,000
74 Ceilings/Lights Replacement - WMS	Summer 2020	Summer 2020	\$ 50,000
75 Science Lab Renovation - WMS	Summer 2020	Summer 2020	\$ 150,000
76 Parking Lot Fill/Seal/Stripe - WMS	Summer 2020	Summer 2020	\$ 15,000
77 Carpet/Flooring replacement - WRM	Summer 2020	Summer 2020	\$ 15,000
78 Refinish/Coat Gymnasium Floors - HHS	Summer 2020	Summer 2020	\$ 24,000
79 Ceilings/Lights/Floors Replacement - HHS	Summer 2020	Summer 2020	\$ 175,000
80 Replace Classroom Door Hardware - HHS	Summer 2020	Summer 2020	\$ 185,000
81 Service Bleachers - HHS	Summer 2020	Summer 2020	\$ 25,000
82 Service Chillers - HHS	Summer 2020	Summer 2020	\$ 20,000

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost	
83 Service Temperature Control Units - HHS	Summer 2020	Summer 2020	\$	25,000
84 Parking Lot Fill/Seal/Stripe - HHS	Summer 2020	Summer 2020	\$	50,000
85 Playground Resurfacing - HHS	Summer 2020	Summer 2020	\$	80,000
86 Athletic Lighting Re-Lamp - HHS	Summer 2020	Summer 2020	\$	15,000
87 Refinish/Coat Gymnasium Floors - MHS	Summer 2020	Summer 2020	\$	240,000
88 Building Painting - MHS	Summer 2020	Summer 2020	\$	10,000
89 Roof Replacement - MHS	Summer 2020	Summer 2020	\$	775,000
90 Ceilings/Lights Replacement - MHS	Summer 2020	Summer 2020	\$	75,000
91 Replace Chillers - MHS	Summer 2020	Summer 2020	\$	300,000
92 Service Bleachers - MHS	Summer 2020	Summer 2020	\$	25,000
93 Service Chillers - MHS	Summer 2020	Summer 2020	\$	20,000
94 Service Temperature Control Units - MHS	Summer 2020	Summer 2020	\$	25,000
95 Parking Lot Fill/Seal/Stripe - MHS	Summer 2020	Summer 2020	\$	50,000
96 Siding Replacement - SC	Summer 2020	Summer 2020	\$	125,000
97 Fence Replacement - SC	Summer 2020	Summer 2020	\$	50,000
98 Construction Additions/Renovations - Bldg Lease - BGM/HHS/MHS	Spring 2019	Summer 2022	\$	94,000,000

**Tippecanoe School Corporation
Capital Projects in Nature Plan - 2021**

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Playground Structure Additions - MES	Summer 2021	Summer 2021	\$ 50,000
2 Soccer Dugouts - MHS Athletics	Summer 2021	Summer 2021	\$ 12,000
3 Baseball Field Fencing - MHS Athletics	Summer 2021	Summer 2021	\$ 25,000
4 Concrete Pad/Pathway Replacement Baseball - MHS Athletics	Summer 2021	Summer 2021	\$ 12,000
5 Re-Carpet Primary Classrooms - WYE	Summer 2021	Summer 2021	\$ 20,000
6 Library Renovation - CES	Summer 2019	Summer 2021	\$ 15,000
7 Library Renovation - ETM	Summer 2021	Summer 2021	\$ 70,000
8 Playground Resurfacing/Replacement - KES	Summer 2021	Summer 2021	\$ 30,000
9 Library Renovation - WRM	Summer 2021	Summer 2021	\$ 70,000
10 Outbuilding Renovation - WRM	Summer 2021	Summer 2021	\$ 40,000
11 Playground Resurfacing/Replacement - WES	Summer 2021	Summer 2021	\$ 15,000
12 Gymnasium Ceiling Fans	Summer 2021	Summer 2021	\$ 50,000
13 Trophy Case Renovation/Addition - MHS	Summer 2021	Summer 2021	\$ 10,000
14 ISS Relocation - MHS	Summer 2021	Summer 2021	\$ 10,000
15 Weight Room/Cardio Room Renovation	Summer 2021	Summer 2021	\$ 35,000
16 Switch Upgrades	Summer 2021	Summer 2021	\$ 200,000
17 Emergency Projects			\$ 50,000
18 Student Chromebook Replacement	Summer 2021	Summer 2021	\$ 366,200
19 Wireless Controller Upgrades	Summer 2021	Summer 2021	\$ 200,000
20 Firewall	Summer 2021	Summer 2021	\$ 250,000
21 Replace Corridor Ceilings/Lights - BGE	Summer 2021	Summer 2021	\$ 50,000
22 Playground Resurfacing - BGE	Summer 2021	Summer 2021	\$ 150,000
23 Chiller Replacement - BGI	Summer 2021	Summer 2021	\$ 200,000
24 Masonry Repairs/Sealants - BGI	Summer 2021	Summer 2021	\$ 50,000
25 Generator Installation - CES	Summer 2021	Summer 2021	\$ 175,000
26 Generator Installation - DES	Summer 2021	Summer 2021	\$ 175,000
27 Casework/Ceilings/Lights Replacement - HES	Summer 2021	Summer 2021	\$ 175,000
28 Service Sewage Plant - HES	Summer 2021	Summer 2021	\$ 28,000
29 Building Painting - KES	Summer 2021	Summer 2021	\$ 10,000
30 Casework/Ceilings/Lights Replacement - KES	Summer 2021	Summer 2021	\$ 175,000
31 Generator Installation - KES	Summer 2021	Summer 2021	\$ 125,000
32 Generator Installation - MME	Summer 2021	Summer 2021	\$ 175,000
33 Generator Installation - MES	Summer 2021	Summer 2021	\$ 175,000
34 Service Sewage Plant - MES	Summer 2021	Summer 2021	\$ 26,000
35 Exterior Lighting Upgrades - WRE	Summer 2021	Summer 2021	\$ 25,000
36 Playground Resurfacing - WRE	Summer 2021	Summer 2021	\$ 10,000
37 Exterior Lighting Upgrades - WES	Summer 2021	Summer 2021	\$ 25,000
38 Playground Resurfacing - WES	Summer 2021	Summer 2021	\$ 10,000
39 Parking Lot Restriping - WYE	Summer 2021	Summer 2021	\$ 10,000
40 Masonry Repairs/Sealants - BGM	Summer 2021	Summer 2021	\$ 25,000
41 Service Bleachers - BGM	Summer 2021	Summer 2021	\$ 10,000
42 Ceilings/Lights Replacement - ETM	Summer 2021	Summer 2021	\$ 50,000
43 Concrete Repair - ETM	Summer 2021	Summer 2021	\$ 20,000
44 Ceilings/Lights Replacement - KMS	Summer 2021	Summer 2021	\$ 50,000
45 Casework Replacement- KMS	Summer 2021	Summer 2021	\$ 35,000
46 Service Bleachers - KMS	Summer 2021	Summer 2021	\$ 10,000
47 Ceilings/Lights Replacement - WMS	Summer 2021	Summer 2021	\$ 50,000
48 Cafeteria Renovation - WMS	Summer 2021	Summer 2021	\$ 750,000
49 Carpet/Flooring Replacement - WRM	Summer 2021	Summer 2021	\$ 15,000
50 Refinish/Coat Gymnasium Floor - WRM	Summer 2021	Summer 2021	\$ 17,000
51 Refinish/Coat Gymnasium Floor - HHS	Summer 2021	Summer 2021	\$ 13,000
52 Ceilings/Lights/Floor Replacement - HHS	Summer 2021	Summer 2021	\$ 175,000
53 Temperature Control Software Upgrade/Replacement - HHS	Summer 2021	Summer 2021	\$ 75,000
54 Service Bleachers - HHS	Summer 2021	Summer 2021	\$ 25,000
55 Service Chillers - HHS	Summer 2021	Summer 2021	\$ 20,000
56 Service Temperature Control Units - HHS	Summer 2021	Summer 2021	\$ 25,000
57 Parking Lot Fill/Seal/Stripe - HHS	Summer 2021	Summer 2021	\$ 50,000
58 Refinish/Coat Gymnasium Floors - MHS	Summer 2021	Summer 2021	\$ 18,000
59 Ceiling/Light Replacement - MHS	Summer 2021	Summer 2021	\$ 75,000
60 Temperature Control Upgrade - MHS	Summer 2021	Summer 2021	\$ 75,000
61 Service Bleachers - MHS	Summer 2021	Summer 2021	\$ 25,000
62 Service Chillers - MHS	Summer 2021	Summer 2021	\$ 20,000
63 Service Temperature Control Units - MHS	Summer 2021	Summer 2021	\$ 25,000
64 Parking Lot Fill/Seal/Stripe - MHS	Summer 2021	Summer 2021	\$ 50,000
65 Replace Fuel Island - SC	Summer 2021	Summer 2021	\$ 500,000
66 Parking Lot Fill/Seal/Stripe - SC	Summer 2021	Summer 2021	\$ 50,000
67 Parking Lot Fill/Seal/Stripe - OC	Summer 2021	Summer 2021	\$ 10,000
68 Parking Lot Fill/Seal/Stripe - CO	Summer 2021	Summer 2021	\$ 10,000
69 Construction Additions/Renovations - Bldg Lease - BGM/HHS/MHS	Summer 2019	Summer 2022	\$ 94,000,000

Pursuant to IC 20-40-18-6(b)(3), the Tippecanoe School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar

Capital Project Plan Adoption Date:

October 10, 2018

Sources and Estimates of Revenue for Capital Project Plan		2019
1.)	Projected December 31, 2018 Capital Projects Fund Cash Balance	5,000,000
2.)	Less Encumbrances Carried Forward from Previous Year	(5,000,000)
3.)	Estimated Cash Balance Available for Plan	0
4.)	Capital Projects' Portion of the Operation Fund's Property Tax Revenue	11,000,000
5.)	Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(700,000)
6.)	Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	1,000,000
7.)	Other Revenue (Interest Income) Allocated to Capital Projects	60,000
8.)	TOTAL FUNDS AVAILABLE FOR THE PLAN	11,360,000